

USE OF THE PE AND SPORT GRANT ALLOCATION 2019/2020

How it has or will be spent	Cost	Impact
Membership of School's Sports Partnership	£2100 approx	The structure of the SSP helps the school to ensure numerous and varied opportunities for children to participate in inter and intra sports competitions. Staff have access to CPD Subject leader has access to networking with other PLTs
CPD – specialist gym teacher (weekly)	£525 Aut £350 Spr	High quality teaching of specialist area
External coach hired to run football club Sept 12, 19, 26 Oct 3, 10, 17, 24 Nov 7, 14, 21, 28 Dec 5, 12, Spring term	£520 £400	School able to provide training for all (children who are interested in football) and for elite (children who have the skills to compete in league matches). School able to provide referee for league matches.
Transport costs in the event that we are unable to walk or provide sufficient parent transport	£500 approx.	To ensure all pupils attend rehearsals and/or competitions as organised by the SSP. (Dance festival, HOAC)
Equipment Purchase of resources Shed and base	£500 £2500	To ensure the teachers have sufficient equipment of a high enough quality for the children to use in lessons planned according to the PE scheme and in clubs run by staff. Lessons are properly resourced and engaging Children have the necessary resources to learn and apply the skills identified Resources are easily accessible and organised
External companies	£1000	Fees for a variety of providers timetabled to take different classes during National Sports Week.
Subsidy to fund one member of support staff to attend PGL Subsidy for coach travel to PGL	£650 £992	All children have full access to challenging activities on this residential trip at the required ratio.

Subsidy to fund two members of support staff to attend HOAC	£300	All children have full access to challenging activities on this two-day non-residential trip at the required ratio
Support staff accompany classes on calendar of events	£450 approx	All children have access to the range of activities on the calendar of events with the appropriate ratio of adults to children.
Subject leader (PLT) development:	£550 (supply cover for two and a half days)	Network meetings carried out with other schools to arrange fixtures, discuss curriculum and find out about the latest PE resources. School took part in a variety of sporting fixtures for all ages. Whole school activities organised (Skipping day as an inter-house competition / National Sports Week)
Travel expenses for staff attending courses	£30	
Fund for paying for children in order to match grants applied for by the school for children to participate in PGL	£375	All PPG children and children with challenging family circumstances have full access to challenging activities on this residential trip and are not excluded due to financial constraints experienced by the family.
Orienteering – consultant visit, mapping and INSET	£1530	Staff receive specialist CPD School grounds are used productively Children are introduced to orienteering (and all its inherent skills)
Daily Mile outdoor track – to be installed	£16,350	Daily access for all to physical activity (walking, jogging, skipping, scooting) to promote increased stamina and mental health wellbeing. Resource to tackle the potential childhood obesity issue. An opportunity to encourage parent participation in children's fitness.

Balance at December 2019 – £7925.86